

Combined Delivery Report By Project



UNDP UN Development Programme  
Report ID: unglcdrp

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Run Time: 11-03-2014 10:03:09

Selection Criteria :

Business Unit : BTN10  
Period : Jan-Dec (2013)  
Selected Project Id : 00058948  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00058948 DAO- UNDP Bhutan	Period :	Jan-Dec (2013)	
Output # : 00073461 Bhutan - Governance	Impl. Partner :	00289 UNDP	
	Location :	Bhutan	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Dept: 39401 (Bhutan - Central)

Fund : 30000 (PROGRAMME COST SHARING)

76120 - Unrealized Loss	0.00	0.29	0.00	0.29
76130 - Unrealized Gain	0.00	-0.67	0.00	-0.67
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>-0.38</b>	<b>0.00</b>	<b>-0.38</b>
<b>Total for Dept : 39401</b>	<b>0.00</b>	<b>-0.38</b>	<b>0.00</b>	<b>-0.38</b>

Dept: 39404 (Bhutan - Dem. Governance)

Fund : 30000 (PROGRAMME COST SHARING)

76120 - Unrealized Loss	0.00	0.66	0.00	0.66
76130 - Unrealized Gain	0.00	-0.28	0.00	-0.28
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>0.38</b>	<b>0.00</b>	<b>0.38</b>
<b>Total for Dept : 39404</b>	<b>0.00</b>	<b>0.38</b>	<b>0.00</b>	<b>0.38</b>
<b>Total for Output : 00073461</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Output # : 00074371 Poverty under DAO support	Impl. Partner :	00289 UNDP	
	Location :		

Dept: 39408 (Bhutan - Poverty Reduction)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	51,784.33	0.00	0.00	51,784.33
71605 - Travel Tickets-International	20,417.29	0.00	0.00	20,417.29
71635 - Travel - Other	56,190.54	0.00	0.00	56,190.54
75105 - Facilities & Admin - Implement	0.00	13,010.65	0.00	13,010.65
75705 - Learning costs	57,474.33	0.00	0.00	57,474.33
76120 - Unrealized Loss	0.00	1,414.70	0.00	1,414.70
76130 - Unrealized Gain	0.00	-891.12	0.00	-891.12
76135 - Realized Gain	0.00	-117.77	0.00	-117.77
<b>Total for Fund 30000</b>	<b>185,866.49</b>	<b>13,416.46</b>	<b>0.00</b>	<b>199,282.95</b>
<b>Total for Dept : 39408</b>	<b>185,866.49</b>	<b>13,416.46</b>	<b>0.00</b>	<b>199,282.95</b>



Project Id : 00058948 DAO- UNDP Bhutan	Period :	Jan-Dec (2013)		
Output # : 00074371 Poverty under DAO support	Impl. Partner :	00289 UNDP		
	Location :	Bhutan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00074371	185,866.49	13,416.46	0.00	199,282.95
Project Total :	185,866.49	13,416.46	0.00	199,282.95

Signed By : Tashi Dorji (Gntte) Date : 28/3/2014

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_